

Neighborhood Partnering Program Application Summary

Project Name: Balcones District Park Creekside Trail Repairs

Applicant: Milwood Neighborhood Association

Project location: 12017 Amherst Dr



Project Scope & Description

- Project will repair 300 feet of potholes, washouts, dangerous surface gaps and uneven surfaces along trail in Balcones District Park
- Project feasibility has been reviewed and approved by staff at the Austin Transportation, Watershed and Parks and Recreation Departments.

Project Costs & Cost Match

Total Project Costs: \$117,707

Milwood and Walnut Neighborhood Associations – Professional Services, In-Kind Materials & Volunteer Hours	\$13,882
City of Austin – Construction & Contingency	\$103,825

Milwood and Walnut Neighborhood Associations Cost Share: \$45,068

Professional Services, In-Kind Materials & Volunteer Hours	\$13,882
Community Maintenance Match (Not Included in Total Project Costs)	\$31,186

Project Category: Standard: \$0- \$150,000

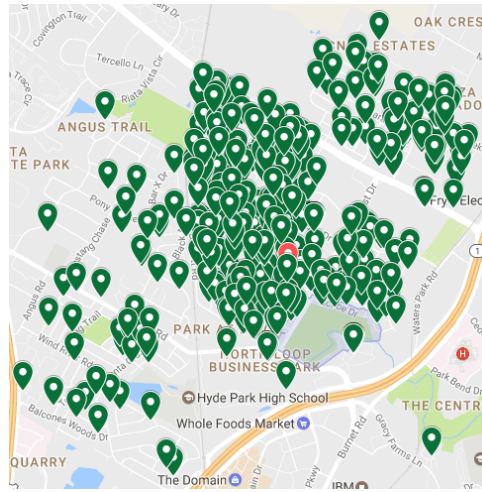
Cost Match Requirement (Community Cost Share / Total Project Costs): Met

Required Minimum Community Match (%):	30%
Actual Community Match (%)	38%

Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	436
Impacted Households	N/A
Impacted Stakeholders Signatures	N/A
Percentage	N/A



- Milwood Neighborhood Association will provide \$841 in professional services for survey work and design of signs and \$6,010 of in-kind materials for signage and plans.
- City of Austin will be responsible for trail repairs at 4 different locations, installation of mile marker signs, and installation of large and small signs around the park.
- Milwood Neighborhood Association will be responsible for organizing volunteers to clear rock off trail, landscape the pool entrance and for park maintenance events and clean-ups.
- Letters of support were received from Milwood Neighborhood Association, Northwood N.A., Summit Elementary and Girl Scout Troop 40.

Evidence of Support Criteria: **MET**

*No stakeholder area is specified because this is a district park.

Quality of Life Enhancements & Incorporation of City Initiatives

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| <ul style="list-style-type: none"> • Addressing the hole on the trail will increase biker safety and allow access for strollers. • Trail improvements will allow students from the nearby elementary school to keep using this trail for their science classes. • Improves public health by providing a safe route through Balcones District Park for recreational purposes. | <ul style="list-style-type: none"> • Project complements the work of the Urban Trails Master Plan. • Increase connectivity between neighborhoods and from neighborhoods to parks and greenways through the use of sidewalks, bicycle lanes, multi-use paths, and trails. (Imagine Austin CFS P42) • Increase the safety and amenities of parks, trails, playground, bike paths, and creation centers. (Imagine Austin P 206) • Investing in accessible walking and biking networks and open space will provide residents increased opportunities for outdoor exercise as part of their daily routines. (Imagine Austin - P 206) |
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Balcones District Park Creekside- Proposed Locations for Trail Repairs

Priority of Trail Repairs

Numbers Define Priority which is based on Safety, Endangered Jollyville Salamander Habitat & High Risk of Quick Deterioration

